| Foothill College Strategic Initiatives Winter-Spring 2010: Educational Master Plan and Resource Allocation |

Revised 1-27-10

STRATEGIC INITIATIVES and EDUCATIONAL MASTER PLAN

January 26   Strategic Initiative Planning Committees (SIP) and Operations Planning Council (OPC) joint meeting; outline process and review calendar; review Resource Request Form

February 5   Ed Master Plan Goals Template distributed to SIP groups for use in completing strategic initiative goals

February 24   SIP groups submit completed Goals Template for inclusion in Ed Master Plan

March 5   Full draft of Ed Master Plan to SIP groups and participatory governance groups

March 17   First discussion of Ed Master Plan at PaRC

March 19   SIP groups and participatory governance groups submit feedback on draft of Ed Master Plan

April 7   Second discussion of Ed Master Plan at PaRC (possible approval with minor revisions)

April 21   Alternate Ed Master Plan approval date (following additional reviews, as needed)

RESOURCE ALLOCATION

March 12   Divisions and areas submit completed prioritization of requests to SIP groups

March 16   SIP groups joint meeting for 1st hour; training on prioritization process and considerations

March 16 through April 30   SIP groups complete prioritizations; OPC reviews requests in light of existing funding protocols, restrictions, & requirements; OPC identifies available funding

April 21   PaRC reviews Perkins funding recommendations

April 30   SIP groups submit completed prioritization of requests to PaRC; OPC shares funding availability advisory information

May 5   PaRC and OPC joint meeting; PaRC reviews full list of priorities from SIP groups; opportunity to ask questions on process or funding options; Round 1 priority rankings follow mtg (due Friday May 14)

May 19   PaRC discussion of Round 1 priority rankings; Round 2 priority rankings follow mtg (due Friday May 28)

June 2   PaRC discussion of Round 2 priority rankings; final recommendations to President

June 16   President shares resource allocation plan following review of PaRC recommendations